



Proposed Sports Premium Spending Plan 2023 – 2024



Objective	Action	Timeline	Cost
To ensure that there are adequate resources available to support the delivery of quality sports provision.	Replenish sports equipment following resource audit & purchase of sports kit.	April 2023 – March 2024	£1400
To support school staff in planning and delivering quality PE provision, in line with the teachers' workload agenda.	Purchase the imoves PE planning and resource scheme.	June 2023 – June 2024	£748
To support the school in delivering quality PE provision and providing the opportunities for pupils to participate in sports events and competitions.	Participate in Ashfield District School Sports Network.	September 2023 – July 2024	£500
To ensure that there are adequate first aid supplies available for sports events and competitions.	Replenish first aid supplies following audit.	April 2023 – March 2024	£100
To enable and promote pupils' participation in competitive sport.	Provide safe transport to and from sports events for participating pupils.	April 2023 – March 2024	£1,000
To build on previous developments in teacher expertise and confidence in teaching PE. To support staff CPD by modelling of high quality PE sessions.	Engage external provider, Next Level Coaching, to deliver high-quality sports provision to pupils in Reception to Y6.	April 2023 – March 2024	£6,648
To contribute to pupils' healthy lifestyles by enabling pupils to participate in quality sports activities during lunchtimes.	Engage lunchtime sport coaches and monitor the delivery of active sports sessions.	April 2023 – March 2024	£1,706
To offer after school sports clubs for those children who would otherwise have no access to sports provision, focussing on disadvantaged and SEND children wherever possible.	Engage after school sport coaches and monitor the uptake of provision for different groups of pupils.	April 2023 – March 2024	£822

To enrich pupils' experiences including route to club through access to local coaches and to develop teacher's own practice through a team-teaching approach with local sporting organisations.	Engage local sports coaches/sports groups to deliver high-quality sports provision to pupils in Reception to Y6.	April 2023 – March 2024	£6,706
Enriching pupils experience and understanding of professional sport.	Engaging pupils with live sport.	April 2023 – March 2024	£800
Total funding:			£20,430
Total proposed spending:			£20,430

Sports Funding

2022/23 carry forward £2,616 + £17,814 2023/24 Sports Allocation = £20,430

Income

£16,000 lump sum + £10 per pupil

Summer Term £7,483 + Autumn & Spring Term £10,331 = £17,814

Sports Premium Spending	
Income:	£20,430
Expenditure and committed:	£20,430
Remaining:	£0