



Sports Premium Spending 2022 – 2023



Objective	Action	Timeline	Cost
To ensure that there are adequate resources available to support the delivery of quality sports provision.	Replenish sports equipment following resource audit.	April 2022 – March 2023	£253
To support school staff in planning and delivering quality PE provision, in line with the teachers' workload agenda.	Purchase the Complete PE planning and resource scheme.	November 2022 – October 2023	£105
To support the school in delivering quality PE provision and providing the opportunities for pupils to participate in sports events and competitions.	Participate in Ashfield District School Sports Network.	September 2022 – July 2023	£500
To enable and promote pupils' participation in competitive sport.	Provide safe transport to and from sports events for participating pupils.	April 2022 – March 2023	£95
To build on previous developments in teacher expertise and confidence in teaching PE. To support staff CPD by modelling of high quality PE sessions.	Engage external provider, Next Level Coaching, to deliver high-quality sports provision to pupils in Reception to Y6.	April 2022 – March 2023	£9,539
To contribute to pupils' healthy lifestyles by enabling pupils to participate in quality sports activities during lunchtimes.	Engage lunchtime sport coaches and monitor the delivery of active sports sessions.	April 2022 – March 2023	£4,902
To offer after school sports clubs for those children who would otherwise have no access to sports provision, focussing on disadvantaged and SEND children wherever possible.	Engage after school sport coaches and monitor the uptake of provision for different groups of pupils.	April 2022 – March 2023	£80
Total funding:			£18,090
Total spent:			£15,474

Sports Funding

2021/22 carry forward £167 + £17,923 2022/23 Sports Allocation = £18,090

Income

£16,000 lump sum + £10 per pupil

Summer, Autumn & Spring Term = £17,923

Sports Premium Spending	
Income:	£18,090
Expenditure and committed:	£15,474
Remaining:	£2,616